

	2019/2020 BUDGET	2020/2021 BUDGET	2021/2022 BUDGET	2022/2023 BUDGET
REVENUE				
Property Taxes (0.09 per 100 Assessment)	\$ 25,861.00	\$ 50,335.81	\$ 50,335.81	\$ 54,000.00
Equalization Grant	\$ 11,206.00	\$ 12,064.00	\$ 12,064.00	\$ 7,520.56
<i>York Community Hall</i>				
Hall Rentals	\$ 5,025.00	\$ 5,500.00	\$ 5,550.00	\$ 6,000.00
Miscellaneous Income	\$ -			
<i>Funding</i>				
Funding (ACOA) Community Revitalization Fund	\$ -			\$ -
HST Rebate				\$ 1,800.00
MCEG/CCBF	\$ -	\$ 425.00	\$ 425.00	\$ -
TOTAL REVENUE	\$ 42,092.00	\$ 68,324.81	\$ 68,374.81	\$ 69,320.56
EXPENSES				
North Shore Fire Department 0.08 per 100 assessment		\$ 23,412.88	\$ 23,412.88	\$ 23,412.88
<i>Administrative/Municipal</i>				
Administrator's Wages	\$ 7,500.00	\$ 5,000.00	\$ 5,000.00	\$ 8,700.00
Administrator Phone	\$ -	\$ 360.00	\$ 360.00	\$ 360.00
Professional Fees/Auditor	\$ 2,200.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Legal Services	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 500.00
Website Design and Upgrade/Promo				\$ 250.00
Website Hosting	\$ -	\$ -	\$ -	\$ 325.00
Councillor Remuneration	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
Other	\$ 875.00	\$ 150.00	\$ 150.00	\$ 150.00
Elections	\$ -	\$ 500.00	\$ 500.00	\$ 3,500.00
Insurance	\$ 3,805.00	\$ 3,500.00	\$ 3,500.00	\$ 7,000.00
Newsletter/Printing/Postage	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 750.00
Office Expenses	\$ 370.00	\$ 500.00	\$ 500.00	\$ 750.00
Interest and bank fees	\$ -	\$ 100.00	\$ 100.00	\$ 200.00
Telephone/Internet	\$ 489.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
<i>Total Administrative/Municipal</i>	\$ 16,939.00	\$ 41,972.88	\$ 41,972.88	\$ 52,347.88
<i>EMO - Emergency Measures Organization</i>	\$ -	\$ 816.00	\$ 816.00	\$ 816.00
<i>Facilities and Public Property</i>				
<i>York Community Hall</i>				
Hall Manager Wages	\$ 960.00	\$ 960.00	\$ 960.00	\$ 1,500.00
Hall Cleaner Wages	\$ 1,270.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Electricity	\$ 4,823.00	\$ 4,400.00	\$ 4,400.00	\$ 3,900.00
Oil/Heat	\$ 388.00	\$ 650.00	\$ 650.00	\$ 1,000.00
Repair/Maintenance	\$ 1,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,000.00
Snow Removal	\$ 1,987.00	\$ 3,000.00	\$ 3,000.00	\$ 4,000.00
Grass Cutting	\$ 1,575.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
<i>Total York Hall</i>	\$ 12,003.00	\$ 14,810.00	\$ 14,810.00	\$ 15,700.00
<i>Confederation Trail Parking Lot</i>				
Property Tax	\$ -	\$ 25.00	\$ 25.00	\$ 25.00

Fire Hydrant	\$ 793.00	\$ 1,100.00	\$ 1,100.00	\$ -
Total Confederation Trail Parking Lot	\$ 793.00	\$ 1,125.00	\$ 1,125.00	\$ 25.00
Total Facilities and Public Property	\$ 12,796.00	\$ 15,935.00	\$ 15,935.00	\$ 15,725.00
Recreation				
Event Expenses	\$ -	\$ 350.00	\$ 350.00	\$ 350.00
Community Grants	\$ -	\$ -	\$ -	\$ -
Sports	\$ -	\$ -	\$ -	\$ -
Community Revitalization Project (ACOA)	\$ -	\$ -	\$ -	\$ -
Total Recreation	\$ -	\$ 350.00	\$ 350.00	\$ 350.00
TOTAL EXPENSES	\$ 29,735.00	\$ 59,073.88	\$ 59,073.88	\$ 69,238.88
SURPLUS/DEFICIT YTD	\$ 12,357	\$ 9,251	\$ 9,301	\$ 82
Capital Reserve	\$ 12,357	\$ 9,251	\$ 9,301	\$ 82
Reserve Funds				
SURPLUS/DEFICIT W/ CAPITAL FUND	\$ -	\$ -	\$ -	\$ -